

Bicester Projects Delivery Update July 2018

Item No 11

No.	Project	Project output/ outcome	Original Timeline	Project resources required	Delivery Partners	Update March 2018	Update July 2018	Progress against programme
Bicester Energy Projects								
3.1	Heat Network	Phase 2 technical & commercial feasibility study to connect Energy Recovery Plant Ardley to NW Bicester development and further into the town	Completion April 2017	Funded by Department of Energy and Climate Change, CDC, OCC	Bicester Delivery Team	No significant change – draft report complete, parties currently reviewing. Operating a week behind schedule.	Contractors have experienced delays, final iteration of the report is expected early July with completion late July.	A
Bicester Sustainable Travel Projects								
4.3	Bicester Wayfinding project	Deliver a wayfinding / signage project across the town to increase walking and cycling	Autumn 2016 Scope and consequently timescale extended (funded from NHB)	Officer time	Bicester Delivery Team, OCC & stakeholders	Additional finger posts have now been installed.	All signage have now been installed. Project is completed	G
Biodiversity / Green Infrastructure projects								
5.1	Tools for planning and evaluating green infrastructure	Tool to support the planning of new green spaces to maximise their value developed for Bicester	March 2018	External funding received & officer time	Oxford University & partners; Bicester Delivery Team	Feedback session on green infrastructure tools with stakeholders took place in Feb. Additional session for CDC planners to be arranged.	Outputs from tools now available and have been presented to the Town Council and the subject of a webinar for the Ecosystems Knowledge Network. Opportunities to continue/extend the project are being explored.	G
5.4	TOE2 Wildflower planting at Bure Park	Increase in biodiversity, increase in activity in the park	2017 Completion date revised to July 2018	External funding received and officer time	Bicester Town Council, Bicester Green Gym, BBOWT	Spot weeding scheduled for March & Bicester Green will undertake some re-seeding in April. Training session with volunteers by BBOWT arranged. Project remains on target for end of July completion	Training by BBOWT for 15 members of local groups including Bicester Green Gym and Langford village Orchard will be delivered on Tuesday 3rd July.	G
Bicester Demonstration Projects								

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6.2	Eco Business Centre	Business centre to support new and small SMEs and homeworkers in the locality	2016-18	Eco Town grant funding, ERDF, ED	Bicester Delivery Team	Construction remains on programme. Open afternoon held for residents to enable them to view the site; Oxford Brookes students have also visited. Contractor, Kier, also undertook CSR works to St. Edburges old school site for OYAP.	Offsite PV generation installed at Franklins House in June. Building programmed to complete in August and operator procurement is underway.	G
	ERDF ISfB (Innovation Support for Business)	Delivery of 12 hours of support via knowledge transfer sessions to SME's. Delivery of grant awards via Go-Create Grant Panel which CDC votes on.	TBC	Officer time	Bicester & Economic Growth teams (CDC); OxLEP, Oxfordshire County Council; Oxford City Council; University of Oxford; Oxford Brookes University	N/A	Signed Grant Funding Agreement now in place (June 2018), so project can commence. Whilst the current timescale of the project stipulates completion by end March 2020, a six-month extension is being sought as the project has been delayed by over 12 months.	A
6.4	ERDF OxFutures	To help grow the low carbon economy in Oxfordshire	Project completion by end March 2020 (final SME signups by end December 2019)	Officer time plus external support to operate 'Oxfordshire Greentech' (new business network to create impact and growth in the low carbon sector)	Bicester & Economic Growth teams (CDC); Oxford City Council; Low Carbon Hub; University of Oxford; Oxford Brookes University; Bioregional	Documentation prepared to procure 'Oxfordshire Greentech' support. Initial signups for SME energy audits undertaken: grant funding applications submitted to Greenfund Board to support improvements to those businesses	Cambridge Cleantech procured to provide external support to launch and bring Oxfordshire Greentech to financial sustainability within ERDF period to ensure legacy of network beyond.	G
Healthy New Town (HNT) projects								
7.2.a	Built Environment Workstream	Active travel - Central corridor environmental improvement and travel planning	Programme delayed - updated programme being produced	Officer time. Project funding £62.5k from HNT	Bicester Delivery Team	Currently awaiting outcomes from OCC consultation on plans	Continuing liaison with OCC on plans. Works due to commence September / October (however needs to ensure minimal impact on traffic movements along Queens Avenue during air-quality testing period for Satellite Project)	A

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7.2c		Health Route Extended Use Testing digital innovations to establish if technology is effective in sustaining use of the Bicester 5K Health Routes.	Programme 2018-19	Officer time & NHS funding	Bicester Delivery Team	Initial meeting with supplier undertaken and equipment placement appraisal document produced for consultation.	Order for energy-producing outdoor gym equipment placed. Sites determined and permissions obtained from BTC: Keble Road Recreation Ground and Garth Park. Installation due mid-July for Keble Rd, and end-July for Garth Park. Digitising of existing Health Routes delayed due to issues with app	A
7.2d		Town Centre Trail	Installation 5 July 2018	Officer time (plus external consultant) & HNT funding	Bicester Delivery Team	New project within HNT programme. Initial stakeholder workshop held Feb 2018; routing options now being appraised.	Installation took place on 28th June, ahead of the launch event (NHS 70th Birthday) on July 5th. Project monitoring now taking place, and engagement with businesses ongoing.	G
7.3.a	Community Engagement Workstream	Healthy Schools - Encourage healthy lifestyles in children & adults through a parental engagement programme	Academic year 2017/18	Officer time	Bicester Delivery Team, St, Edburg's and Fritwell primary schools	On target. Schools engaged on both parental engagement programme and Walk to School Week in May.	Roy Broadfield from Impact in Learning will be following up the parental engagement project on 10th July and will report following this by September 2018	G

7.3.b		Healthy Lifestyles - Wellbeing@Work Scheme - supporting workers through local SMEs to live healthier lifestyles.	Programme 2017 - 2019	Officer time. NHS HNT	HNT Partnership	<ul style="list-style-type: none"> • Business engagement ongoing – 9 businesses now engaged • MECC training – 2nd session delivered to (16) community café employees March 2018 • Wellbeing event postponed to September • Recruitment onto Mental Health First Aid Training ongoing 		G
7.4	Local Evaluation	Detailed evaluation process and outcome report	Programme 2017 - 2019	NHS HNT	HNT Partnership	Evaluation of overall programme is ongoing. A report on the process of setting up the programme and how it is being delivered will be available August		G
7.5	Collaborative Lead (Evaluation)	Co-ordination of events and materials and supporting other knowledge sharing actions across the collaborative	Programme 2017 - 2019	NHS HNT	HNT Partnership	Evaluation collaborative meets quarterly and has agreed some common metrics for evaluating HNT at different sites. Current focus is on agreeing a research proposal for a longitudinal study into the impact of HNT programme		G
7.6.a	Project Management and New Care Models Workstream	Digital/ contracting & service planning - digitally enabled care model and patient education	Programme 2017 - 2019	NHS HNT	CCG, GPs	New model of diabetes care using skype enabled remote consultations currently being tested. Case study of pilot will be created by Sept 2018		G
7.6.b		Contracting & service planning - Options for future healthcare service remodelling	Completion expected March 2019	Officer time	Bicester Delivery Team, CCG, GPs	OCCG have commissioned a site search for a health and wellbeing centre in Bicester – due for completion by April 2018		A
7.6.c		Predictive data modelling	Programme 2017 - 2019	NHS HNT	HNT Partnership	Model developed and being tested with national data to identify future healthcare workforce needs to address population growth		G

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7.7	Eat Out Eat Well Scheme	Award scheme for food outlets that offer healthier food options to develop a healthier food environment.	Programme 2018-19	Officer Time	CDC Environmental Health Team	5 businesses in Bicester referred by HNT now award holders. Working with CDC Environmental Health team to recruit further businesses	Recruitment ongoing. 5 businesses in Bicester are award holders.	A
7.8	Healthy New Town Supporters scheme	Set up supporters network to encourage behaviour change - now linked to social prescribing scheme	Programme 2018-19	Officer time and NHS funding	CDC Community services and HNT Partners, Citizens Advice N Oxon	Community Forum groups positive about how HNT healthy steps could be "championed" by supporters within their organisations. Still awaiting dedicated member of staff from Community Services to take	Louise Willis is now in post for 1 day per week and is reviewing the role of the Bicester Voluntary Organisation Network and Spark funding and partnerships with the voluntary sector	A
7.9	Develop & launch 'Little Lunch' scheme	Working with CDC community services and voluntary sector to promote neighbourhood lunches to reduce social isolation	Programme 2018-19	Officer time	CDC Community services and HNT Partners	This is being actioned by Community Services team in collaboration with One Bicester. Project no longer being taken forward by Bicester Team		G
7.10	Inter-generational projects	Working with voluntary sector, housing, care homes & schools to reduce social isolation	Programme 2018-19	Officer time	Bicester Delivery Team and HNT Partners	Meeting on 25/03 to explore options for working with care homes, Forget-me-Nots Bicester and primary schools – with input from researcher from Oxford University	Louise Willis is now in post for 1 day per week, helping to facilitate intergenerational projects. Dr George Leeson is providing ongoing advice for 2 intergenerational projects between Wyndham Hall Nursing Home & Kings Meadow Primary School and Forget-me-Nots and Little Acorns playgroup	A

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7.11	Early Years Projects	Support for pre-schools and nurseries to promote healthy behaviours and working with families to build cooking skills	Programme 2018-19	Officer time and NHS funding	HNT Programme Partners and CDC Sports Activators	<ul style="list-style-type: none"> • Development of Early Years physical Activity pack delayed. Briefing now to be delivered in April 2018. • Facilitators for parenting programme completed 4 day training. First session of 8 week parenting programme to be delivered from mid April 2018. 	<ul style="list-style-type: none"> • One 8 week parenting programme now complete. Plans in place to deliver a further 2 session across the town in the new school year. • Development of Early Years activity pack was delayed but now out to print. Currently recruiting EY providers to advertise. Briefing session to be held early in the new school year. 	A
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